

令和8年度歳出概算要求額明細表

19 内閣府所管(大臣官房（厚生管理官）)

(単位:千円)

| 要求<br>番号   | 事<br>項                     | 前<br>予<br>年<br>算<br>度<br>額 | 8<br>年<br>度<br>概<br>算<br>要<br>求<br>額 |       |  | 対<br>前<br>年<br>度<br>比<br>較<br>増△減 | 備<br>考                                                                                                                                                                                                                                                                                                             |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|------------|----------------------------|----------------------------|--------------------------------------|-------|--|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----|-----|-----|-----|-----|--------|-------|-------|-------|-----|--------|-------|-------|-------|------------|-------|--|--|
| ①          | 010 内閣本府                   |                            |                                      |       |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 010 内閣本府共通費                |                            |                                      |       |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 01-95 内閣本府一般行政に必要な経費       | 163,924                    | 161,527                              |       |  | △ 2,397                           |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 011 経常事務費                  |                            |                                      |       |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 051 厚生管理官一般事務処理費           | 162,639                    | 160,242                              |       |  | △ 2,397                           |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 95016-2111-05-0710 非常勤職員手当 | 47,707                     | 48,087                               |       |  | 380                               | 1. 医師 15人 13,490( 13,355)                                                                                                                                                                                                                                                                                          |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 2. 看護師 6人 34,597( 34,352)                                                                                                                                                                                                                                                                                          |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 計 48,087( 47,707)                                                                                                                                                                                                                                                                                                  |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 95089-2111-05-2100 児童手当    | 92,640                     | 91,560                               |       |  | △ 1,080                           |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 95016-2129-06-0110 諸謝金     | 2,976                      | 4,464                                |       |  | 1,488                             | 医師謝金 4,464( 2,976)                                                                                                                                                                                                                                                                                                 |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 95016-2122-08-6010 委員等旅費   | 36                         | 54                                   |       |  | 18                                | 大臣官房関係調査等旅費 54( 36)                                                                                                                                                                                                                                                                                                |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 95016-2123-09-1010 庁費      | 13,550                     | 11,834                               |       |  | △ 1,716                           | 1. 消耗品費 257( 257)                                                                                                                                                                                                                                                                                                  |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 2. 賃金 4,635( 3,681)                                                                                                                                                                                                                                                                                                |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 3. 保険料 0( 367)                                                                                                                                                                                                                                                                                                     |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 4. 子ども・子育て拠出金 0( 14)                                                                                                                                                                                                                                                                                               |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 5. 雑役務費 6,942( 9,231)                                                                                                                                                                                                                                                                                              |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 7年度議決分<br>事項：宿舍維持管理 (単位：千円)                                                                                                                                                                                                                                                                                        |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | <table><tr><td></td><td>限度額</td><td>7年度</td><td>8年度</td><td>9年度</td></tr><tr><td>議決額</td><td>22,731</td><td>7,577</td><td>7,577</td><td>7,577</td></tr><tr><td>契約額</td><td>15,822</td><td>5,274</td><td>5,274</td><td>5,274</td></tr><tr><td>国債を要しなかった額</td><td>6,909</td><td></td><td></td><td></td></tr></table> |  | 限度額 | 7年度 | 8年度 | 9年度 | 議決額 | 22,731 | 7,577 | 7,577 | 7,577 | 契約額 | 15,822 | 5,274 | 5,274 | 5,274 | 国債を要しなかった額 | 6,909 |  |  |
|            | 限度額                        | 7年度                        | 8年度                                  | 9年度   |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
| 議決額        | 22,731                     | 7,577                      | 7,577                                | 7,577 |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
| 契約額        | 15,822                     | 5,274                      | 5,274                                | 5,274 |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
| 国債を要しなかった額 | 6,909                      |                            |                                      |       |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 計 11,834( 13,550)                                                                                                                                                                                                                                                                                                  |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 95016-2123-09-5510 各所修繕    | 5,730                      | 4,243                                |       |  | △ 1,487                           | 一般修繕（非木造） 4,243( 5,730)                                                                                                                                                                                                                                                                                            |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 31年～35年 2,834( 3,835)                                                                                                                                                                                                                                                                                              |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            |                            |                            |                                      |       |  |                                   | 51年～55年 1,409( 1,895)                                                                                                                                                                                                                                                                                              |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 016 一般事務処理費                |                            |                                      |       |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 046 宿舍特別整備費                |                            |                                      |       |  |                                   |                                                                                                                                                                                                                                                                                                                    |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |
|            | 95016-2123-09-1010 庁費      | 1,285                      | 1,285                                |       |  | 0                                 | 雑役務費 1,285( 1,285)                                                                                                                                                                                                                                                                                                 |  |     |     |     |     |     |        |       |       |       |     |        |       |       |       |            |       |  |  |