

予算の支出状況の公表（平成22年度第4四半期）(出納整理期含む)

所管・組織・項・目(一部)	歳出予算現額 (3月末現在)	支出済歳出額							計	翌年度へ 繰越額	不用額	支出 歩合(%)
		第1四半期	第2四半期	第3四半期	第4四半期	23.4月分	23.5月分	出納整理期間				
内閣府所管												
(組織)内閣本府	235,308,819,157	28,068,551,326	21,197,518,997	24,025,265,425	38,459,662,998	43,975,727,822	0	43,975,727,822	155,726,726,568	30,244,654,612	49,337,437,977	66.18
001 内閣本府共通費	25,404,792,000	5,297,592,791	4,718,590,841	5,336,057,022	4,036,861,469	2,475,644,638	0	2,475,644,638	21,864,746,761	1,539,503	3,538,505,736	
95 016 2 12 2 08 職員旅費	80,931,000	6,308,190	14,618,995	16,069,815	13,137,725	10,176,447	0	10,176,447	60,311,172	0	20,619,828	
95 016 2 12 2 08 外国旅費	135,084,000	3,828,555	7,022,590	9,516,800	7,098,764	6,047,720	0	6,047,720	33,514,429	0	101,569,571	
95 016 2 12 3 09 庁費	3,201,325,000	351,167,398	660,728,077	729,824,881	609,721,732	333,340,518	0	333,340,518	2,684,782,606	0	516,542,394	
95 016 2 12 3 09 情報処理業務庁費	2,758,666,000	51,003,745	515,079,346	631,152,662	339,549,154	715,753,772	0	715,753,772	2,252,538,679	0	506,127,321	
95 016 2 12 3 09 食品安全関係調査費	157,391,000	0	0	0	3,675,000	119,231,070	0	119,231,070	122,906,070	0	34,484,930	
002 内閣本府施設費	2,693,318,102	67,762,380	200,107,155	306,993,102	148,059,486	25,114,369	0	25,114,369	748,036,492	1,878,463,800	66,817,810	
058 市民活動促進費	171,799,000	12,005,929	33,000,954	35,976,264	17,256,707	12,948,238	0	12,948,238	111,188,092	0	60,610,908	
95 016 2 12 2 08 職員旅費	2,535,000	70,200	611,540	0	59,040	59,840	0	59,840	800,620	0	1,734,380	
95 016 2 12 3 09 庁費	29,601,000	2,094,721	4,608,303	5,058,415	4,177,509	1,636,412	0	1,636,412	17,575,360	0	12,025,640	
95 016 2 12 3 09 情報処理業務庁費	92,848,000	192,118	21,592,675	25,975,382	8,900,272	3,207,964	0	3,207,964	59,868,411	0	32,979,589	
95 016 2 12 3 09 市民活動促進調査費	17,700,000	0	2,287,636	1,391,467	886,886	6,899,222	0	6,899,222	11,465,211	0	6,234,789	
003 公文書館関連政策費	52,458,000	14,385,082	1,906,553	2,715,748	1,608,346	15,628,272	0	15,628,272	36,244,001	0	16,213,999	
95 016 2 12 2 08 職員旅費	90,000	0	12,000	1,460	0	63,080	0	63,080	76,540	0	13,460	
95 016 2 12 2 08 外国旅費	1,346,000	0	0	0	0	856,110	0	856,110	856,110	0	489,890	
95 016 2 12 3 09 庁費	29,347,000	14,385,082	1,894,553	2,714,288	1,608,346	1,269,082	0	1,269,082	21,871,351	0	7,475,649	
004 独立行政法人国立公文書館運営費	2,220,398,000	580,768,000	524,616,000	588,092,000	526,922,000	0	0	0	2,220,398,000	0	0	
005 政府広報費	4,977,628,000	12,057,768	518,268,891	721,658,369	2,268,494,500	1,421,752,310	0	1,421,752,310	4,942,231,838	0	35,396,162	
95 016 2 12 2 08 職員旅費	4,405,000	0	38,970	0	30,860	0	0	0	69,830	0	4,335,170	
95 016 2 12 3 09 情報処理業務庁費	130,568,000	11,759,118	35,226,828	29,181,831	28,184,268	19,331,718	0	19,331,718	123,683,763	0	6,884,237	
059 独立行政法人国立公文書館施設整備費	123,456,000	0	0	0	13,350,643	0	0	0	13,350,643	110,105,357	0	
006 遺棄化学兵器廃棄処理事業費	19,224,339,141	2,184,360,933	2,944,992,309	3,752,234,148	1,198,482,274	3,515,071,137	0	3,515,071,137	13,595,140,801	3,818,093,254	1,811,105,086	
007 経済財政政策費	9,440,814,000	9,436,082	33,664,700	66,077,650	8,812,731,162	273,964,189	0	273,964,189	9,195,873,783	0	244,940,217	
95 016 2 12 2 08 職員旅費	16,575,000	869,090	645,100	3,221,720	1,611,275	864,570	0	864,570	7,211,755	0	9,363,245	
95 016 2 12 2 08 外国旅費	47,837,000	3,912,246	9,526,092	12,562,509	3,354,269	4,998,516	0	4,998,516	34,353,632	0	13,483,368	
95 016 2 12 3 09 庁費	78,267,000	463,885	4,340,507	10,786,459	7,006,532	12,175,420	0	12,175,420	34,772,803	0	43,494,197	
95 016 2 12 3 09 情報処理業務庁費	77,220,000	681,816	14,325,559	22,609,031	17,643,373	16,774,771	0	16,774,771	72,034,550	0	5,185,450	
95 016 2 12 3 09 経済新生政策調査費	116,805,000	0	0	0	0	93,085,464	0	93,085,464	93,085,464	0	23,719,536	
95 016 2 12 3 09 景気動向調査費	168,195,000	52,185	2,940,887	9,291,291	3,223,196	118,954,218	0	118,954,218	134,461,777	0	33,733,223	
95 016 2 12 3 09 経済財政政策運営調査費	47,548,000	0	0	0	0	7,875,000	0	7,875,000	7,875,000	0	39,673,000	
95 016 2 12 3 09 民間資金等活用事業調査費	65,414,000	0	0	0	20,309,887	8,292,900	0	8,292,900	28,602,787	0	36,811,213	

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所管・組織・項・目(一部)	歳出予算現額 (3月末現在)	支出済歳出額							計	翌年度へ 繰越額	不用額	支出 歩合(%)
		第1四半期	第2四半期	第3四半期	第4四半期	23.4月分	23.5月分	出納整理期間				
009 地域活性化政策費	142,155,000	6,237,472	7,736,696	38,299,206	11,467,133	47,670,075	0	47,670,075	111,410,582	0	30,744,418	
95 016 2 12 2 08 職員旅費	7,097,000	197,310	951,660	440,790	515,190	567,130	0	567,130	2,672,080	0	4,424,920	
95 016 2 12 3 09 庁費	38,171,000	5,102,762	5,046,164	7,057,843	8,717,815	4,939,874	0	4,939,874	30,864,458	0	7,306,542	
95 016 2 12 3 09 情報処理業務庁費	1,260,000	0	0	0	0	1,260,000	0	1,260,000	1,260,000	0	0	
061 地域活性化・緊急総合経済対策推進費	11,000	0	0	0	0	0	0	0	0	0	11,000	
011 地域再生推進費	14,083,742,000	0	0	0	0	0	0	0	0	0	14,083,742,000	
012 科学技術政策費	472,831,000	27,628,673	71,335,307	81,387,916	53,045,791	54,624,593	0	54,624,593	288,022,280	46,590,987	138,217,733	
95 016 2 12 2 08 職員旅費	6,774,000	770,860	1,681,940	1,842,180	678,370	367,030	0	367,030	5,340,380	0	1,433,620	
95 016 2 12 2 08 外国旅費	25,958,000	0	5,363,980	11,541,850	2,534,960	35,700	0	35,700	19,476,490	0	6,481,510	
95 016 2 12 3 09 庁費	179,244,000	18,287,273	39,368,457	33,181,473	24,563,852	12,237,586	0	12,237,586	127,638,641	0	51,605,359	
95 016 2 12 3 09 情報処理業務庁費	75,355,000	2,275,000	8,282,280	8,315,520	10,587,743	8,436,437	0	8,436,437	37,896,980	0	37,458,020	
013 防災政策費	34,688,206,000	14,922,703	233,525,040	216,763,503	263,798,123	8,258,823,832	0	8,258,823,832	8,987,833,201	4,178,785,275	21,521,587,524	
95 016 2 12 2 08 職員旅費	2,898,000	0	425,790	751,100	1,705,295	0	0	0	2,882,185	0	15,815	
95 016 2 12 2 08 外国旅費	5,898,000	0	2,626,020	2,137,977	328,346	0	0	0	5,092,343	0	805,657	
95 016 2 12 3 09 庁費	30,157,036,000	0	0	0	0	6,120,445,129	0	6,120,445,129	6,120,445,129	2,894,942,660	21,141,648,211	
95 016 2 12 3 09 災害関係調査費	1,946,342,000	13,968,423	81,386,459	96,424,310	89,746,595	982,717,805	0	982,717,805	1,264,243,592	388,013,640	294,084,768	
014 災害対策総合推進調整費	194,640,000	0	93,600	12,308,260	248,660	29,208,837	0	29,208,837	41,859,357	0	152,780,643	
015 沖縄政策費	10,219,631,000	2,832,285	271,937,120	94,300,810	225,827,885	4,625,104,695	0	4,625,104,695	5,220,002,795	2,347,305,000	2,652,323,205	
95 016 2 12 2 08 職員旅費	4,132,000	324,980	997,340	1,230,365	425,620	214,600	0	214,600	3,192,905	0	939,095	
95 016 2 12 3 09 庁費	79,858,000	2,081,829	14,764,012	3,275,171	3,254,400	41,810,570	0	41,810,570	65,185,982	0	14,672,018	
95 016 2 12 3 09 情報処理業務庁費	20,172,000	342,352	1,216,268	777,334	795,347	12,687,831	0	12,687,831	15,819,132	0	4,352,868	
060 沖縄北部活性化特別振興事業費	143,646,000	0	0	0	515,570	13,596,900	0	13,596,900	14,112,470	0	129,533,530	
018 大規模駐留軍用地跡地等利用推進費	340,950,000	0	208,080	669,790	730,635	251,498,000	0	251,498,000	253,106,505	0	87,843,495	
95 059 2 12 2 08 職員旅費	1,614,000	0	208,080	669,790	730,635	0	0	0	1,608,505	0	5,495	
019 沖縄特別振興対策調整費	2,723,506,000	0	141,000,000	157,011,000	40,961,000	1,445,704,645	0	1,445,704,645	1,784,676,645	3,087,000	935,742,355	
020 沖縄特別振興対策事業費	1,588,075,000	0	0	392,323,000	0	951,765,097	0	951,765,097	1,344,088,097	177,631,000	66,355,903	
053 沖縄振興総合調査費	155,844,000	0	0	0	0	100,378,957	0	100,378,957	100,378,957	0	55,465,043	
95 059 2 12 2 08 職員旅費	3,077,000	0	0	0	0	0	0	0	0	0	3,077,000	
171 沖縄北部活性化特別振興対策特定開発事業推進費	2,455,510,000	0	0	0	698,177,000	41,566,000	0	41,566,000	739,743,000	526,517,000	1,189,250,000	
025 沖縄農業振興費	48,090,000	0	0	0	0	0	0	0	0	0	48,090,000	
026 独立行政法人沖縄科学技術研究基盤整備機構運営費	8,166,551,000	2,041,638,000	2,041,638,000	2,041,638,000	2,041,637,000	0	0	0	8,166,551,000	0	0	
027 独立行政法人沖縄科学技術研究基盤整備機構施設整備費	7,780,822,914	0	0	1,402,746,000	1,304,100,000	0	0	0	2,706,846,000	4,911,965,721	162,011,193	
030 沖縄北部特別振興対策特定開発事業推進費	846,172,000	0	40,000,000	430,055,000	0	166,988,000	0	166,988,000	637,043,000	0	209,129,000	

予算の支出状況の公表（平成22年度第4四半期）(出納整理期含む)

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		第1四半期	第2四半期	第3四半期	第4四半期	23.4月分	23.5月分	出納整理期間				
031 沖縄特定開発事業推進調査費	16,485,000	16,485,000	0	0	0	0	0	0	16,485,000	0	0	
032 共生社会政策費	2,872,325,000	38,578,972	107,828,410	701,659,571	726,482,819	1,107,562,572	0	1,107,562,572	2,682,112,344	0	190,212,656	
95 016 2 12 2 08 職員旅費	19,116,000	556,140	2,492,820	4,532,925	2,840,160	1,762,410	0	1,762,410	12,184,455	0	6,931,545	
95 016 2 12 2 08 外国旅費	25,596,000	1,952,600	1,387,430	7,270,097	3,327,080	4,219,550	0	4,219,550	18,156,757	0	7,439,243	
95 016 2 12 3 09 庁費	182,363,000	10,045,279	53,822,908	38,775,352	33,040,624	15,973,209	0	15,973,209	151,657,372	0	30,705,628	
95 016 2 12 3 09 情報処理業務庁費	16,213,000	1,601,345	2,756,267	4,246,669	2,667,240	1,494,349	0	1,494,349	12,765,870	0	3,447,130	
033 栄典行政費	2,825,116,000	255,526,966	520,511,878	873,958,465	769,766,369	394,872,166	0	394,872,166	2,814,635,844	0	10,480,156	
95 016 2 12 3 09 情報処理業務庁費	46,939,000	8,338,624	7,406,885	8,628,661	12,057,360	1,715,611	0	1,715,611	38,147,141	0	8,791,859	
034 男女共同参画社会形成促進費	1,399,403,000	6,379,564	29,050,885	26,009,575	121,974,923	658,334,651	0	658,334,651	841,749,598	0	557,653,402	
95 016 2 12 2 08 職員旅費	6,186,000	31,280	1,819,790	930,760	860,350	449,590	0	449,590	4,091,770	0	2,094,230	
95 016 2 12 2 08 外国旅費	6,949,000	0	129,140	517,426	4,182,580	1,179,080	0	1,179,080	6,008,226	0	940,774	
95 016 2 12 3 09 庁費	205,061,000	3,696,884	18,765,849	7,158,803	13,315,840	20,513,516	0	20,513,516	63,450,892	0	141,610,108	
95 016 2 12 3 09 情報処理業務庁費	30,826,000	659,640	2,283,452	3,607,082	2,592,975	5,127,838	0	5,127,838	14,270,987	0	16,555,013	
038 食品安全政策費	396,848,000	3,832,589	4,449,161	277,928,462	62,975,843	30,314,928	0	30,314,928	379,500,983	0	17,347,017	
95 016 2 12 2 08 職員旅費	1,681,000	0	0	390,050	385,840	0	0	0	775,890	0	905,110	
95 016 2 12 3 09 庁費	29,251,000	3,832,589	4,365,361	2,796,872	3,170,363	7,765,508	0	7,765,508	21,930,693	0	7,320,307	
95 016 2 12 3 09 食品安全関係調査費	21,275,000	0	0	0	0	17,640,000	0	17,640,000	17,640,000	0	3,635,000	
039 原子力安全確保政策費	697,879,000	141,551,050	80,977,266	68,907,581	75,512,853	144,823,808	0	144,823,808	511,772,558	7,135,046	178,971,396	
95 016 2 12 2 08 外国旅費	8,314,000	0	3,267,410	1,791,860	891,380	0	0	0	5,950,650	0	2,363,350	
95 016 2 12 3 09 情報処理業務庁費	8,952,000	140,910	2,023,159	1,031,553	1,230,563	3,420,439	0	3,420,439	7,846,624	0	1,105,376	
040 公益法人制度改革推進費	128,860,000	10,711,215	39,930,341	21,812,465	33,455,416	12,262,779	0	12,262,779	118,172,216	0	10,687,784	
95 016 2 12 2 08 職員旅費	2,132,000	0	0	0	121,660	31,340	0	31,340	153,000	0	1,979,000	
95 016 2 12 3 09 庁費	39,902,000	6,133,845	6,938,506	9,259,670	6,666,881	2,422,674	0	2,422,674	31,421,576	0	8,480,424	
95 016 2 12 3 09 情報処理業務庁費	86,826,000	4,577,370	32,991,835	12,552,795	26,666,875	9,808,765	0	9,808,765	86,597,640	0	228,360	
041 経済社会総合研究所	2,642,461,000	415,904,764	437,525,457	559,440,120	394,208,586	570,406,366	0	570,406,366	2,377,485,293	0	264,975,707	
13 073 2 12 2 08 職員旅費	2,854,000	24,380	248,640	972,960	65,460	103,880	0	103,880	1,415,320	0	1,438,680	
13 073 2 12 2 08 外国旅費	9,320,000	1,529,170	560,560	1,601,570	2,908,624	0	0	0	6,599,924	0	2,720,076	
13 073 2 12 3 09 情報処理業務庁費	113,851,000	2,388,687	7,148,494	18,161,954	7,961,372	68,615,711	0	68,615,711	104,276,218	0	9,574,782	
042 迎賓施設運営費	901,213,000	48,688,099	170,151,824	227,697,466	182,104,505	220,421,340	0	220,421,340	849,063,234	0	52,149,766	
044 沖縄治山事業費国有林野事業特別会計へ繰入	37,000,000	15,034,000	7,322,000	7,322,000	7,322,000	0	0	0	37,000,000	0	0	
045 沖縄治水事業費社会資本整備事業特別会計へ繰入	5,470,697,000	977,335,000	1,118,796,000	229,986,321	928,862,000	1,064,178,442	0	1,064,178,442	4,319,157,763	787,883,811	363,655,426	
051 沖縄道路整備事業費社会資本整備事業特別会計へ繰入	40,886,418,000	10,582,323,000	4,571,835,200	1,461,727,000	8,665,311,517	7,308,056,237	0	7,308,056,237	32,589,252,954	8,160,460,858	136,704,188	
046 沖縄港湾整備事業費社会資本整備事業特別会計へ繰入	17,455,699,000	1,551,045,000	1,676,356,000	3,201,581,000	4,797,012,000	5,569,449,000	0	5,569,449,000	16,795,443,000	659,940,000	316,000	

予算の支出状況の公表（平成22年度第4四半期）(出納整理期含む)

所管・組織・項・目(一部)	歳出予算現額 (3月末現在)	支出済歳出額							計	翌年度へ 繰越額	不用額	支出 歩合(%)
		第1四半期	第2四半期	第3四半期	第4四半期	23.4月分	23.5月分	出納整理期間				
047 沖縄空港整備事業費社会資本整備事業特別会計へ繰入	8,444,118,000	2,630,047,000	298,637,000	74,141,000	0	2,612,830,000	0	2,612,830,000	5,615,655,000	2,620,226,000	208,237,000	
049 航空機燃料税財源沖縄空港整備事業費社会資本整備事業特別会計へ繰入	2,434,000,000	1,058,500,000	319,500,000	568,882,000	0	487,118,000	0	487,118,000	2,434,000,000	0	0	
691 科学技術振興調整費	101,100,000	186,650	1,753,480	1,089,290	1,141,366	66,129,889	0	66,129,889	70,300,675	8,925,000	21,874,325	
13 073 2 12 2 08 職員旅費	483,000	0	154,140	0	197,530	85,340	0	85,340	437,010	0	45,990	
13 073 2 12 2 08 外国旅費	232,000	0	0	215,680	0	0	0	0	215,680	0	16,320	
13 073 2 12 3 09 庁費	1,313,000	47,250	309,450	241,240	285,366	0	0	0	883,306	0	429,694	
861 民間人材登用・再就職適正化センター	239,812,000	44,794,359	30,272,849	45,816,321	29,257,417	1,914,860	0	1,914,860	152,055,806	0	87,756,194	
95 016 2 12 2 08 職員旅費	7,110,000	0	160,040	119,280	0	0	0	0	279,320	0	6,830,680	
95 016 2 12 3 09 庁費	24,468,000	1,240,913	1,418,456	1,781,962	1,315,234	750,372	0	750,372	6,506,937	0	17,961,063	
95 016 2 12 3 09 情報処理業務庁費	12,398,000	1,278,460	1,784,338	2,051,037	772,579	266,700	0	266,700	6,153,114	0	6,244,886	
(組織)北方対策本部	1,175,350,000	282,609,974	308,005,094	208,838,867	303,498,736	56,641,613	0	56,641,613	1,159,594,284	0	15,755,716	98.66
061 北方対策本部	380,786,000	89,623,974	56,894,094	104,417,867	60,706,446	56,641,613	0	56,641,613	368,283,994	0	12,502,006	
95 016 2 12 2 08 職員旅費	6,345,000	0	580,960	4,091,910	1,168,900	91,010	0	91,010	5,932,780	0	412,220	
95 016 2 12 3 09 庁費	20,447,000	1,682,440	5,290,254	3,889,463	2,890,412	2,520,163	0	2,520,163	16,272,732	0	4,174,268	
062 独立行政法人北方領土問題対策協会運営費	655,037,000	192,986,000	251,111,000	104,421,000	106,519,000	0	0	0	655,037,000	0	0	
063 独立行政法人北方領土問題対策協会施設整備費	139,527,000	0	0	0	136,273,290	0	0	0	136,273,290	0	3,253,710	
(組織)国際平和協力本部	730,191,000	125,851,854	138,239,875	165,770,831	178,433,671	68,385,647	0	68,385,647	676,681,878	0	53,509,122	92.67
071 国際平和協力本部	730,191,000	125,851,854	138,239,875	165,770,831	178,433,671	68,385,647	0	68,385,647	676,681,878	0	53,509,122	
95 016 2 12 2 08 職員旅費	2,596,000	21,600	324,140	198,440	830,020	536,090	0	536,090	1,910,290	0	685,710	
95 016 2 12 3 09 庁費	55,273,000	6,728,527	10,982,788	11,830,915	12,206,649	3,164,905	0	3,164,905	44,913,784	0	10,359,216	
(組織)日本学術会議	1,147,195,000	253,565,739	205,840,394	285,580,619	201,076,470	78,336,818	0	78,336,818	1,024,400,040	0	122,794,960	89.30
081 日本学術会議	1,147,195,000	253,565,739	205,840,394	285,580,619	201,076,470	78,336,818	0	78,336,818	1,024,400,040	0	122,794,960	
95 072 2 12 2 08 職員旅費	3,952,000	37,430	339,150	1,349,895	849,130	510,250	0	510,250	3,085,855	0	866,145	
95 072 2 12 2 08 外国旅費	50,935,000	844,360	12,856,737	7,546,495	5,110,640	5,744,910	0	5,744,910	32,103,142	0	18,831,858	
95 072 2 12 3 09 庁費	117,498,000	10,588,257	25,234,767	27,771,400	22,937,595	14,669,575	0	14,669,575	101,201,594	0	16,296,406	
95 072 2 12 3 09 情報処理業務庁費	8,597,000	997,332	1,845,595	1,626,959	1,130,853	1,880,065	0	1,880,065	7,480,804	0	1,116,196	
(組織)官民人材交流センター	403,901,000	72,286,713	53,671,917	66,436,395	52,160,228	9,899,790	0	9,899,790	254,455,043	0	149,445,957	63.00
862 民間人材登用・再就職適正化センター	295,556,000	72,286,713	53,671,917	66,436,395	52,160,228	9,899,790	0	9,899,790	254,455,043	0	41,100,957	
95 016 2 12 2 08 職員旅費	269,000	148,330	0	0	0	0	0	0	148,330	0	120,670	
95 016 2 12 3 09 庁費	40,064,000	12,664,935	5,732,194	5,221,864	4,300,248	4,031,328	0	4,031,328	31,950,569	0	8,113,431	
95 016 2 12 3 09 情報処理業務庁費	49,606,000	3,037,409	14,298,542	11,917,093	14,399,664	4,816,988	0	4,816,988	48,469,696	0	1,136,304	
863 内閣官房共通費	108,345,000	0	0	0	0	0	0	0	0	0	108,345,000	

予算の支出状況の公表（平成22年度第4四半期）(出納整理期含む)

所管・組織・項・目(一部)	歳出予算現額 (3月末現在)	支出済歳出額							計	翌年度へ 繰越額	不用額	支出 歩合(%)
		第1四半期	第2四半期	第3四半期	第4四半期	23.4月分	23.5月分	出納整理期間				
(組織)沖繩総合事務局	10,692,432,067	3,110,797,656	1,812,915,533	2,531,006,277	1,819,224,686	645,408,270	0	645,408,270	9,919,352,422	108,522,050	664,557,595	92.77
101 沖繩総合事務局	5,493,569,000	1,489,579,431	1,017,483,319	1,479,147,527	1,042,706,810	225,018,923	0	225,018,923	5,253,936,010	1,592,850	238,040,140	
95 016 2 12 2 08 職員旅費	96,779,000	12,591,660	15,755,707	18,987,216	17,862,444	6,820,469	0	6,820,469	72,017,496	0	24,761,504	
95 016 2 12 3 09 庁費	509,051,000	63,882,887	97,431,810	112,639,004	89,663,919	66,651,197	0	66,651,197	430,268,817	1,592,850	77,189,333	
95 016 2 12 3 09 情報処理業務庁費	414,974,000	50,060,615	78,353,452	82,489,025	77,922,749	114,747,960	0	114,747,960	403,573,801	0	11,400,199	
108 沖繩海岸事業調査諸費	3,700,000	472,680	497,880	784,400	508,260	308,930	0	308,930	2,572,150	0	1,127,850	
41 051 1 20 2 08 職員旅費	3,700,000	472,680	497,880	784,400	508,260	308,930	0	308,930	2,572,150	0	1,127,850	
102 沖繩治水事業工事諸費	1,750,805,895	896,686,698	186,176,520	242,265,684	180,031,149	131,087,024	0	131,087,024	1,636,247,075	20,784,000	93,774,820	
41 051 1 20 2 08 職員旅費	22,317,000	3,219,445	3,826,970	4,196,405	3,982,110	1,923,080	0	1,923,080	17,148,010	0	5,168,990	
41 051 1 20 3 09 庁費	35,058,000	5,159,819	7,039,132	9,221,600	7,056,391	3,033,796	0	3,033,796	31,510,738	0	3,547,262	
41 051 1 20 3 09 情報処理業務庁費	66,555,000	2,653,938	4,836,499	5,537,973	6,891,329	35,271,283	0	35,271,283	55,191,022	0	11,363,978	
109 沖繩道路整備事業工事諸費	1,468,207,333	293,011,763	248,955,575	318,916,480	239,815,166	164,173,435	0	164,173,435	1,264,872,419	49,963,000	153,371,914	
42 052 1 20 2 08 職員旅費	22,425,000	3,032,930	4,869,180	3,572,280	4,047,640	559,355	0	559,355	16,081,385	0	6,343,615	
42 052 1 20 3 09 庁費	85,445,000	14,206,130	20,451,963	21,060,235	18,439,142	7,475,942	0	7,475,942	81,633,412	0	3,811,588	
42 052 1 20 3 09 情報処理業務庁費	106,699,000	3,976,608	11,206,764	10,776,892	12,631,325	61,810,628	0	61,810,628	100,402,217	0	6,296,783	
104 沖繩港湾空港整備事業工事諸費	930,456,000	182,237,134	164,447,248	215,669,004	155,786,211	72,929,375	0	72,929,375	791,068,972	24,402,000	114,985,028	
43 052 1 20 2 08 職員旅費	19,976,000	3,371,180	5,357,990	5,036,530	4,638,530	1,239,540	0	1,239,540	19,643,770	0	332,230	
43 052 1 20 3 09 庁費	70,967,000	10,297,452	13,991,449	15,303,125	14,796,413	5,992,620	0	5,992,620	60,381,059	0	10,585,941	
43 052 1 20 3 09 情報処理業務庁費	67,990,000	2,473,835	6,233,914	5,692,462	6,130,259	36,826,358	0	36,826,358	57,356,828	0	10,633,172	
110 沖繩道路環境整備事業工事諸費	141,969,839	27,981,997	23,577,541	30,458,956	22,942,322	13,313,777	0	13,313,777	118,274,593	6,998,000	16,697,246	
44 052 1 20 2 08 職員旅費	102,000	0	41,150	0	47,020	0	0	0	88,170	0	13,830	
44 052 1 20 3 09 庁費	10,976,000	1,342,647	1,749,589	1,964,353	1,659,819	833,312	0	833,312	7,549,720	0	3,426,280	
44 052 1 20 3 09 情報処理業務庁費	14,941,000	204,488	315,739	928,849	1,228,175	9,283,382	0	9,283,382	11,960,633	0	2,980,367	
106 沖繩国営公園事業工事諸費	195,255,000	38,083,029	37,492,547	46,441,273	34,173,241	17,452,484	0	17,452,484	173,642,574	4,211,000	17,401,426	
45 052 1 20 2 08 職員旅費	1,040,000	230,000	254,540	203,900	0	0	0	0	688,440	0	351,560	
45 052 1 20 3 09 庁費	8,514,000	1,374,507	1,816,433	2,007,759	1,499,753	556,254	0	556,254	7,254,706	0	1,259,294	
45 052 1 20 3 09 情報処理業務庁費	13,813,000	599,038	2,122,018	1,325,886	1,289,614	6,678,415	0	6,678,415	12,014,971	0	1,798,029	
107 沖繩農業生産基盤整備・保全事業工事諸費	704,006,000	182,198,317	133,356,847	196,058,075	142,071,210	20,714,778	0	20,714,778	674,399,227	571,200	29,035,573	
46 052 1 20 2 08 職員旅費	21,816,000	3,806,560	3,543,830	5,360,890	7,658,350	1,058,955	0	1,058,955	21,428,585	0	387,415	
46 052 1 20 3 09 庁費	464,000	0	0	101,410	349,590	0	0	0	451,000	0	13,000	
115 沖繩水産基盤整備事業調査諸費	4,463,000	546,607	928,056	1,264,878	1,190,317	409,544	0	409,544	4,339,402	0	123,598	
46 052 1 20 2 08 職員旅費	2,168,000	215,880	400,080	638,730	675,170	234,160	0	234,160	2,164,020	0	3,980	
46 052 1 20 3 09 庁費	2,295,000	330,727	527,976	626,148	515,147	175,384	0	175,384	2,175,382	0	119,618	

予算の支出状況の公表（平成22年度第4四半期）(出納整理期含む)

所管・組織・項・目(一部)	歳出予算現額 (3月末現在)	支出済歳出額							計	翌年度へ 繰越額	不用額	支出 歩合(%)
		第1四半期	第2四半期	第3四半期	第4四半期	23.4月分	23.5月分	出納整理期間				
(組織)宮内庁	10,724,127,000	2,815,236,343	1,967,576,344	3,056,481,575	1,972,395,682	593,503,835	0	593,503,835	10,405,193,779	0	318,933,221	97.03
111 宮内庁	10,724,127,000	2,815,236,343	1,967,576,344	3,056,481,575	1,972,395,682	593,503,835	0	593,503,835	10,405,193,779	0	318,933,221	
95 016 2 12 2 08 職員旅費	7,921,000	951,840	836,370	1,552,055	2,303,115	308,930	0	308,930	5,952,310	0	1,968,690	
95 016 2 12 2 08 外国旅費	13,523,000	194,040	1,805,890	0	393,470	0	0	0	2,393,400	0	11,129,600	
95 016 2 12 3 09 庁費	216,257,000	24,254,973	47,344,072	41,534,206	38,723,991	27,494,154	0	27,494,154	179,351,396	0	36,905,604	
95 016 2 12 3 09 情報処理業務庁費	317,562,000	45,438,494	50,152,350	86,610,430	66,600,783	47,228,287	0	47,228,287	296,030,344	0	21,531,656	
内閣府所管合計	260,182,015,224	34,728,899,605	25,683,768,154	30,339,379,989	42,986,452,471	45,427,903,795	0	45,427,903,795	179,166,404,014	30,353,176,662	50,662,434,548	68.86

注:歳出予算現額は、当初予算額・予算移替増減額・前年度繰越額・予備費使用額・流用等増△減額を含む。